

SPRINGFIELD HOSPITAL CENTER

32.12.08.01 Services and Institutional
Operations

General Fund Appropriation.....	57,394,914	
	<u>57,354,394</u>	
Special Fund Appropriation.....	323,737	
Federal Fund Appropriation.....	43,826	

	57,762,477
	<u>57,721,957</u>
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Funds are appropriated in the Department of Public Safety and Correctional Services and the State Department of Education budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

32.12.09.01 Services and Institutional
Operations

General Fund Appropriation.....	41,509,770	
	<u>41,443,078</u>	
Special Fund Appropriation.....	232,138	

	41,741,908
	<u>41,675,216</u>
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Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

32.12.10.01 Services and Institutional
Operations

General Fund Appropriation.....	16,564,900	
	<u>16,548,205</u>	
Special Fund Appropriation.....	132,318	

	16,697,218
	<u>16,680,523</u>